

# Revenue by Contribution Type

## CASH REVENUES

Public Grants	\$1,093,787
Private Grants	\$449,710
Donations	\$796,172
Events and Community Fundraising	\$79,236
Other Income	\$19,250

**Total Cash Revenues \$ 2,438,155**

## IN-KIND CONTRIBUTIONS

Goods	\$786,817
Labor*	\$85,668
Rents & Utilities	\$18,777
Professional Service	\$45,511

**Total In-Kind Contributions \$ 936,773**

**Total \$ 3,374,928**

\*This represents 5,354 volunteer hours. 7,106 additional volunteer hours, not reflected in our financial statements, were also provided.

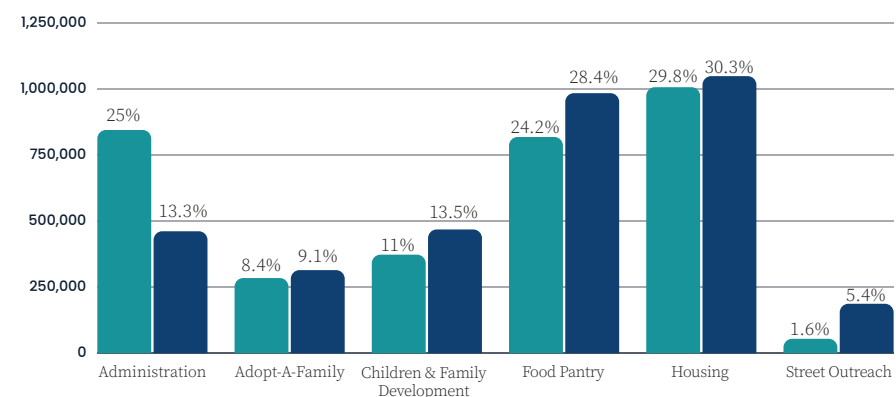
## STATEMENT OF FUNCTIONAL EXPENSES

### Per 990 Tax Return

	2022	% of Total	2021	% of Total
Program Expenses	\$2,774,071	83.2%	\$2,449,496	84.1%
Management & General Exp	\$443,734	13.3%	\$306,591	10.5%
Fundraising Expenses	\$ 115,025	3.5%	\$155,738	5.3%
<b>Total Expenses</b>	<b>\$3,332,830</b>	<b>100%</b>	<b>\$2,911,825</b>	<b>100%</b>

Financial Position	2022	2021
Total Assets	\$3,336,781	\$3,475,699
Total Liabilities	\$129,398	\$185,515
Total Net Assets	\$3,207,383	\$3,290,184

# Revenue & Disbursements



CATEGORY	REVENUE	% TO TOTAL	DISBURSEMENTS	% TO TOTAL
Administration	\$842,866	25.0%	\$460,681	13.3%
Adopt-A-Family	\$282,827	8.4%	\$312,618	9.1%
Children & Family Development	\$371,629	11.0%	\$466,486	13.5%
Food Pantry	\$816,849	24.2%	\$982,209	28.4%
Housing	\$1,004,861	29.8%	\$1,046,682	30.3%
Street Outreach	\$54,331	1.6%	\$185,319	5.4%
<b>TOTAL</b>	<b>\$3,373,363</b>	<b>100%</b>	<b>\$3,453,995</b>	<b>100%</b>

Amounts include In-Kind gifts and exclude Capital Expansion Campaign revenues of \$1,565 and disbursements of \$3,734. Administration includes Operations and Fundraising.

## MEET ELLA

Ella was struggling to find a place to live when she reached out for help. She and her daughter, Cara, were living in a motel after their time at a local maternity home ran out. Ella's full-time income at \$12/hour was not enough to qualify for rentals. Cara's father was refusing to pay child support. Ella was on her own.

Ella came to The Care Service in search of affordable housing. Shelly, The Care Service case manager working with Ella, realized she would be a great fit for our Transitional Housing Program. The Program allows families to reside in one of The Care Service's homes for up to one-year while paying income-based rent and working toward long-term housing stabilization. During the year, the family works closely with a case manager who provides guidance and support.

While Ella prepared to move in, a team at The Care Service worked to have the home ready for them. Move-in day was exciting. It was the first time one-year-old Cara had a home rather than a room in a shelter or motel.

Ella made sure to visit the food pantry each week. The food, personal care, and baby items helped her save money and balance the budget she created with help from Shelly. A big expense in Ella's budget was the daily gas cost to drive Ella to a relative who was providing free daycare. Shelly shared job leads with Ella and Ella secured a higher paying job at a daycare center that included free childcare as a benefit.

After months of fighting for child support, Ella was awarded monthly child support payments and a settlement for the past unpaid support. Shelly sat back down with Ella and worked out a new budget that reflected her new, higher pay and the monthly child support income. At the same time, Ella attended free financial wellness classes, learned to save money, and increased her credit score.

Ella's hard work and her determination to provide a stable home for Cara paid off. With her improved credit score and higher income, she qualified for a home loan. After living in a shelter, in motel rooms, and in our transitional home, Ella and Cara moved into their own permanent home. Shelly continued to support and follow-up with Ella for a few months to make sure they were doing well. They continue to enjoy their home and Ella is equipped for the future.

[jacares.org](http://jacares.org)

# 2022 ANNUAL REPORT



## OUR MISSION

To serve those in crisis and to prevent homelessness and hunger.

Sts. Joachim & Ann Care Service is one of the largest social service providers for individuals, families, and children in the tri-county area of St. Charles, Lincoln, and Warren. We work with a purpose to protect families (especially children, the elderly, and disabled) regardless of race, age, gender, or religion, from the despair, hopelessness, and social injustice caused by poverty.

4116 McClay Road • St. Charles, MO 63304 Ph: 636-441-1302 [www.jacares.org](http://www.jacares.org)

# 2022 Board of Directors

## Executive Director

Pamela Struckhoff

## Pastor/Member

Rev. John A. Brockland, JCL

## Executive Board

Jimmy Pool - President  
 Kevin Kast - Past President  
 Frank Mock - Vice President  
 Dr. Joseph Kahn - Secretary  
 James P Devereux Jr - Treasurer

## Members

Rudy Beck  
 Bruce Bergmann  
 Dr. Henry (Hank) Clever  
 Mark Gietl  
 Scott Lewis  
 Gregory Mercer  
 Janette Rhoades  
 Patricia Rhoads  
 Mark Riordan  
 Alex Stoner

## Board Emeritus

James P. Devereux, CPA



# A Message From Our Executive Director

To say 2022 was another year filled with challenges would be an understatement. There have been times when the issues of those who were unhoused and hungry became overwhelming.

When those challenging times occur, I take a step back and remember the men, women, and children we serve. These are individuals living on the streets, or just days away from an eviction. These are families, hungry because they haven't eaten a full meal in days. Despite their circumstances they demonstrate resilience, loyalty, humor, and humbleness.

I remember the generosity of those who donated financially and with their time and talents. I think about all that goes on behind the scenes to make our work possible – from administrative efforts to ongoing facilities upkeep, to planning for our future. I am thankful for our supportive Board of Directors, for an Executive Team that stewards the Care Service and pushes us forward, and for a staff that always has the best interests of those we serve at heart.

In the words of Mother Teresa, "Not handouts, but rather hands held," The Care Service strives to provide the support and guidance needed to help families achieve long-term housing stability and ensure all families are fed. We have seen incredible acts of courage, compassion, generosity and determination from our staff, donors, and community members. It is because of all of you and the opportunities you helped create that more than 2,500 of our neighbors are sleeping in their own beds and not going to sleep hungry.

As I look forward to the future, I am grateful to our community for their past, present, and continued support of our mission 'to serve those in crisis and to prevent homelessness and hunger.'

In Christ,

Pamela Struckhoff  
 Executive Director

# Our Integrated Services

The Care Service works with individuals and families facing a housing or food insecurity crisis. Our goal is to provide them with the assistance, resources, and personal support they need to map out a meaningful plan for self-sufficiency and stability. Clients work to make life-altering changes which positively impact not only their own lives, but our local communities.



# Clients Served

## ASSISTANCE BY PROGRAM

PROGRAM	HOUSEHOLDS	INDIVIDUALS
Housing Assistance	520	1,333
Food Pantry	688	1,402
Adopt-A-Family	350	924
Street Outreach	182	190

## HOUSING PROGRAM OUTCOMES

- 84% of households reported living in a place that is safe, secure and stable three months after receiving financial housing assistance
- 99% of households that were within 14 days of an eviction received financial rental assistance and remained housed 3 months later
- 74% of homeless families were housed within 40 days of entering the Housing Program
- 68% of homeless families who exited the Housing program to permanent housing remained housed one year later

- The families that we assist are often served through more than one program. The numbers shown in the Assistance by Program table represent unduplicated services within each program but a duplication of services may exist between programs.
- The Food Pantry Program served 688 unduplicated households resulting in 5,425 food distributions throughout 2022.
- The Street Outreach program served 190 individuals leading to 1,021 encounters on the streets. As a result of the program's efforts, 13 of those individuals assisted were moved into permanent housing.
- 1,211 unduplicated children were served across all of our programs in 2022.

## CLIENTS SERVED BY ZIP CODE

Assistance by Zip Code is based on a self-report.

ST. CHARLES COUNTY			LINCOLN COUNTY			WARREN COUNTY		
ZIP CODE	INDIV.	HOUSEHOLDS	ZIP CODE	INDIV.	HOUSEHOLDS	ZIP CODE	INDIV.	HOUSEHOLDS
63301	359	229	63343	395	157	63357	4	1
63303	134	62	63347	120	50	63378	6	1
63304	81	40	63349	31	9	63380	57	28
63341	4	1	63362	76	32	63381	1	1
63348	9	3	63369	52	20	63383	283	134
63366	185	80	63377	30	10	63390	102	49
63367	36	17	63379	286	119			
63368	83	36	63387	6	2			
63373	2	1	63389	200	75			
63376	262	131						
63385	180	88						
<b>TOTAL</b>	<b>1,335</b>	<b>688</b>	<b>TOTAL</b>	<b>1,196</b>	<b>474</b>	<b>TOTAL</b>	<b>453</b>	<b>214</b>

OTHER COUNTRIES 9 4

**TOTAL SERVED 2,993 1,380**