

Sts. Joachim & Ann Care Service

2016 Annual Report

Our Mission: To serve those in crisis, and to prevent homelessness and hunger.



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2016

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My Dear Friends,

Although the keeper has changed, the mission to serve those in crisis and to prevent homelessness and hunger continues. Many thanks to Miriam Mahan for her years of dedicated service to the people of St. Charles, Lincoln, and Warren counties.

Miriam is directing her passion for the well-being of our communities by continuing her advocacy through our Social Justice Committee.

As the new Executive Director of Sts. Joachim and Ann Care Service, I want to take this opportunity to thank everyone for the warm welcome you've extended during the passing of the baton. As our mission continues, the efforts of our Board of Directors, our Staff and our Volunteers never cease to amaze me. The Care Service remains in grateful thanksgiving to Archbishop Robert Carlson and Reverend John Brockland, JCL for their support of the mission that allows the Care Service to serve the growing needs of the community.

Exciting happenings are in progress to advance the mission of the Care Service in the future, including the 2016 launching of two new initiatives. Street Outreach is a program designed to find and assist those who are living unsheltered in our community and Client Choice is a new format in our Food Pantry to better meet the nutritional needs of our clients. Read on to find out more about these initiatives. Many thanks to SSM Health Care for their assistance in launching the Street Outreach program and to Missouri Foundation for Health and Missouri Housing Development Corporation for assisting with program funding. We give thanks also to everyone who helped in the transition of the Food Pantry. Your impact has been tremendous!

The Care Service hopes its plans to expand the Food Pantry by 4,000 square feet will soon become a reality. Through the kindness of our community, donations

have greatly increased. To efficiently manage these donations, it is necessary to add more space for sorting and rotational storage to avoid the everyday occurrence of overflow into the hallway. Your help and generosity in supporting this effort will help us serve the pantry clients with greater love and efficiency.

Although we are stretched beyond our resources, we are committed to providing the highest level of service to the community in Housing, Children & Family Development, Food Pantry, Adopt-A-Family and Social Service Advocacy.

Your continued support and generosity to the Care Service is extremely important and greatly appreciated. Please pray for those we serve and remember us in your annual giving and estate planning. Our Strategic Plan is wholeheartedly to serve those in crisis and to prevent homelessness and hunger. As Matthew 26:11 proclaims "... you always have the poor with you."

May the blessings of peace rest on you! In thanksgiving for all our existing supporters and those we have not yet come to know.

Jack Lipin
Executive Director

Our Integrated Services

The Care Service addresses the comprehensive and complex needs of families and individuals facing crisis, such as homelessness, hunger, mental and physical health disorders, lack of basic necessities, untimely death, and multiple issues that confront families who are dealing with poverty. Utilizing integrated services, we work with our clients to achieve stabilization and systemic change in their lives, which also impacts the overall health and preservation of our local communities. Our services include:

Housing Assistance-financial assistance and case management for individuals and families in crisis to remain or become housed.

- Rent/mortgage and utility assistance
- Temporary shelter/permanent housing
- Home repairs for homeowners
- Case management
- Referrals and resources
- Goal planning

Children and Family Development-comprehensive case management, tools and services for families with children, 18 and under, who are homeless or in crisis, in order to become self-sufficient and remain housed.

- Housing assistance
- Full assessment of needs – physical, mental, emotional
- Comprehensive case management
- Goal planning with the family
- Advocacy on family's behalf for support services, including special needs and disabilities
- School supplies, coats, and shoes for children, when available
- Assistance and referrals for clothing, household goods, appliances and beds

Workforce Development

- One-on-one job exploration/counseling
- Resume writing assistance
- Online job application assistance
- Job leads and referrals
- Employment preparation

Food Pantry-weekly assistance to families/ individuals. Our Client-Choice format helps meet nutritional needs and upholds dignity through freedom of choice.

- Weekly food sustenance
- Personal hygiene items as available
- Household cleaning supplies as available
- School supplies at the start of the school year
- Easter baskets for children under 12
- No Hunger Holiday (Thanksgiving meal)
- Other items as available

Adopt-A-Family

Christmas program providing meals, gifts, and basic needs for individuals and families. Through direct community involvement, over 500 families are served each year.

Street Outreach-tangible basic needs, case management, housing options, and access to health care for literally homeless individuals.

- Individual assessments
- Information and referrals
- Crisis intervention
- Prevention and education activities
- Emergency shelter resources
- Follow up support
- Survival aid (food, clothes, hygiene items)

Disaster Recovery

We are a first responder, frequently called to assist in the immediate and long-term coordination of community-wide disaster efforts, and we are a member of Community Organizations Active in Disaster (COAD).

Did You Know?

Our CFD program alone served 747 children in 2016. All our programs combined served 2,873 children.

...Breaking the Chain of Despair

Housing Assistance Program

SURVEY HIGHLIGHTS

The Care Service conducted follow-up surveys with its clients approximately 3 months after they have received financial housing assistance. Calls were made to 595 households that received housing-related financial services during this time period. Approximately 60% of clients who received this assistance were at or below the 25% area median income level. We were able to reach and survey 49%, or 289 households, of the total 595. This report represents clients who were served from April 1, 2015, to March 31, 2016, covering 12 months of service.

Outcomes

- **83%** of clients surveyed were still residing at the address where assistance was last received (this is a considerable increase from 77% last year)
- **94%** of total clients surveyed stated they were currently living in a safe, secure, and stable home environment (consistent with last year's result).
- **34%** indicated they were able to make their utility payments since assistance was last provided. *This was a considerable decrease from 2015; however, we feel this decrease was mostly a result of the change made to the survey response options that the client was asked to choose from giving a more accurate picture of the client's situation.*
- **64%** of clients surveyed were able to make their rent/mortgage payments since assistance was last provided. *This was a considerable decrease from 2015; however, we feel this decrease was mostly a result of the change made to the survey response options that the client was asked to choose from giving a more accurate picture of the client's situation.*
- **16%** of clients surveyed realized an increase in income due to a change in employment.
- Of those clients surveyed who have school-aged children, **99%** of those children were enrolled in school.

Impact & Satisfaction

- **90%** of those surveyed stated that the housing assistance provided to them by the Care Service had a great impact on their household.
- **92%** were very satisfied or satisfied with the quality of care they received from the Care Service case management staff.

The Care Service staff utilize the results of this survey each year to identify ways to improve service delivery and make improvements to our quality of care. We continuously work to improve our survey tools and the methodology of our data collection.

Children and Family Development

2016 CFD GOALS and OUTCOMES

In 2016, the Child and Family Development Program worked with 747 children from 408 families.

Goal: 99% of the children served will be enrolled in school within 7 days of entering the program and remaining 1% within 14 days.

2016 Result: 100% of the children served were enrolled in school within 7 days.

Goal: 100% of the children served will show improvement in at least three basic need categories.

2016 Result: 100% showed improvement in 3 basic need categories.

Goal: 85% of the children served will show improvement in one area of the physical and emotional assessment within 12 months.

2016 Result: 95% showed improvement in one area of the physical and emotional assessment within 12 months.

Goal: 85% of the children served will show improvement in social activities and show improvement in connections measurement.

2016 Result: 88% of children served showed improvement in the social connections measurement.

Goal: 75% of children served will be residing in stable housing within 6 months.

2016 Result: 88% were placed in stable housing within six months.



Did You Know?

The Care Service transitioned into a Client Choice Pantry in 2016.

The new pantry format allows clients to shop the pantry like a regular grocery store and choose their own items.

The pantry serves more than 125 families each week.

Workforce Development Survey

The Care Service conducts an annual Workforce Development survey to give its clients the opportunity to share their opinion about the program, and to provide the Care Service with information to make improvements to service delivery.

A total of 49 clients were served by the Care Service Workforce Development program in 2016, and 23 (47%) responded to the phone survey. These clients received one-on-one assistance 3 months prior to being contacted for the survey.

Statistics of those surveyed:

- **23%** were married
- **32%** had school-age children
- **4%** received unemployment benefits
- **4%** received Social Security benefits
- **4%** were receiving (or had received) services from the Missouri Career Center
- **32%** had prior convictions, and **9%** had a previous felony charge (these results are both lower than in 2015)
- **9%** had received services from other employment agencies

Did You Know?

The number of **homeless seniors** (60 and over) in our community is rising at an **alarming** rate. The Care Service **assisted 224 seniors** in crisis in 2016.

Satisfaction

70% indicated they would recommend the Care Service; **70%** would use its employment services again, if necessary.

65% stated they would contact the Care Service, if necessary, for other services and assistance such as food pantry, housing assistance, and applications for TANF.

61% agreed/strongly agreed that Care Service job leads improved their ability to search for jobs.

61% agreed/strongly agreed that Care Service assistance improved their ability to complete job applications.

61% agreed/strongly agreed that Care Service assistance improved their chances of getting a job.

91% agreed/strongly agreed that they were satisfied with the quality of service they received from the Care Service.

70% of the respondents had found employment. Of this percentage, **39%** had found full-time employment. Job titles included: Karate Teacher, Document Main Specialist, Sales Representative, Home Healthcare Aide, Archives Aide, Fryer, Bus Monitor, Driver, Customer Service, and Administrative Assistant.

Of note: Only 5 responses were provided for "When asked to compare the Care Service to other employment agencies, 60% of those who responded to this question stated that the Care Service was better or the best."

Julie

She knew Thomas could not be around drugs or those who used them, even if it was his own father. Kicking Thomas' father out of their home accomplished that, but it also meant losing their only source of income.

At 19 years old, Julie was about to become homeless and came to the Care Service for help. Like many of our clients, Julie lacked a support network. Her parents would not take them into their home. Her friends wouldn't help – they wanted to play and party. She had no resources or support for providing a safe life for her child.

Julie's apartment lease was about to expire. If she were to be evicted before fulfilling her obligation, she would experience a roadblock to finding housing in the future. She had a job lined up, but lacked a driver's license and transportation for work. After paying for rides and childcare, Julie had about \$20 a week left to support her child with diapers, wipes, food, and clothing. In addition, Julie had a poor self-image and described herself negatively.

We qualified Julie for long-term rental assistance and provided resources for clothing, food and baby supplies. Our support allowed her to reserve income for utilities and rent to fulfill her lease. Together with her social worker, Julie learned to set short-term goals that were attainable and included a goal designed to change her self-image. It was important that Julie understood that small goals can have a big impact on long-term goals.

Julie lacked a support network. Her parents did not want her and her child to live with them. Her friends wouldn't help. She had no other resources or support for providing a safe life for her child.

A breakthrough came when Julie shared "I feel like a person, like I actually have meaning" and "I feel accomplished, who would have known goals are achievable?" This change in attitude made all the difference.

By the time her lease ended, Julie had passed a driving test and was working toward obtaining a vehicle. She remains on several waiting lists for income-based housing and her mother agreed to let them live with her so Julie can save money for rent deposit when a home becomes available.

The change in Julie is immediately apparent. With support from the Care Service, she now has the resources to build a better life, an understanding of how goals impact her future, and self-confidence to know she can succeed.

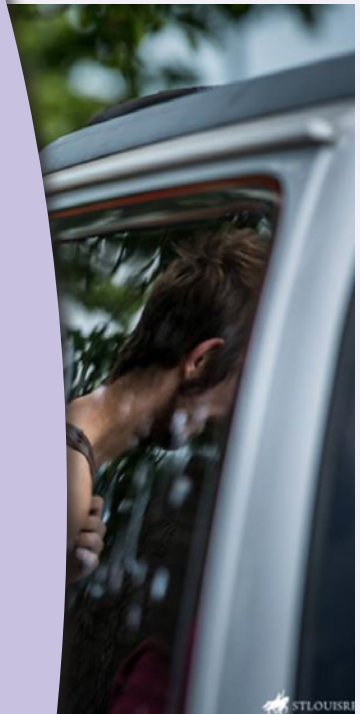
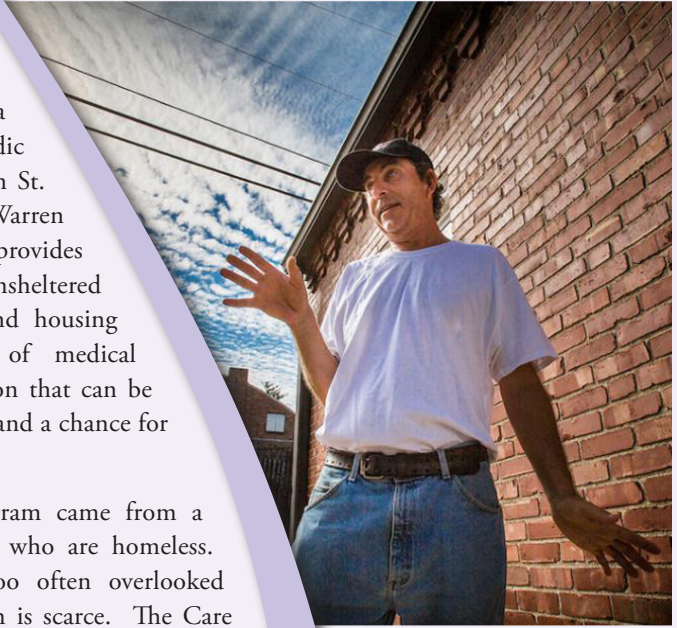


To protect privacy, clients' names have been changed. Those pictured here are not the clients in the story.

Street Outreach

Designed to find the literally homeless in the community, our Street Outreach program pairs a social worker with a medic to put feet on the street in St. Charles, Lincoln and Warren counties. The program provides those who are living unsheltered with case management and housing services, an assessment of medical needs and medical attention that can be administered on the move and a chance for stability.

The catalyst for the program came from a need to assist single men who are homeless. Homeless men are all too often overlooked and funding to assist them is scarce. The Care



Service applied for HUD funds through the Missouri Housing Development Commission (MHDC) and was selected to receive funding, which has been utilized for piloting the new program. The program will focus on providing tangible basic needs, case management, housing options, and access to health care for literally homeless individuals in St. Charles, Lincoln and Warren counties, particularly single men.

A street outreach case manager seeks out those who are unsheltered to identify their needs, such as housing, food, clothing, and medical attention. SSM Health St Joseph Hospital – St Charles agreed to partner with Sts. Joachim and Ann Care Service in conjunction with the program. A St. Joseph Hospital emergency medical technician, nurse or other health care professional accompanies our case managers on outreach visits. St. Joseph Hospital provides medical and psychiatric support while Care Service staff provides the case management and housing for each person assisted.



The Care Service anticipates that an end result of the outreach will be a reduction in the number of those living on the streets and an ability to address the issues that have placed them there. Although other organizations operate street outreach programs for specific demographics, like youth and veterans, there are no other efforts of this kind in our area that serves all demographics, including men, who typically fall last on every crisis prevention priority list.



Our Street Outreach program will provide for greater advocacy and more in-depth service to ALL those in need, increasing the chance for recovery and self-reliance. This outreach has been needed for some time in our local area, but until now has never been achieved.

Client Choice Food Pantry

In 2016, the Care Service implemented a new feature in our Food Pantry, Client Choice. This new format allows our clients to make their own choices from the variety of foods donated to the Pantry, instead of receiving groceries we select for them in advance.

We are excited to be able to offer this new format. Not only does it help meet the nutritional needs in each household we serve, it also eliminates waste and upholds the dignity of our clients. It feels more like shopping for food at the store. Clients can now take only the foods they know they will use, which saves money and enables the Care Service to provide the foods that best fit our clients' needs.

To further accommodate our clients' needs and provide greater access to food, Pantry hours were expanded from one day a week to three days a week. These are major changes that have improved the lives of those we serve. We thank all of those who have helped us with this transition through volunteering time and service as well as those who have contributed food and monetary donations. The impact you have made has been tremendous!

The Care Service hopes its plans to expand the Food Pantry by 4,000 square feet will soon become a reality as well. Through the kindness of our community, food and personal care donations have greatly increased. In order to efficiently manage these donations, additional space is necessary for sorting and rotational storage. In 2016, a campaign to fund this need began and donations were raised for more than one-half of the



Did You Know?

In Missouri

1 in 6 people struggle with hunger every day.

In St. Charles County, 11.2% of the population faces food insecurity. In Lincoln County, 14.4 % of people wonder where the next meal will come from. In Warren County, 13.7% of the people face a daily hunger struggle.

(Feedingamerica.org)



Celebrating 35 Years



As we celebrate 35 years of service to the community, we dedicate this timeline in honor of our former Executive Director and Co-Founder, Miriam Mahan and to Co-Founders, Sandy Stetson, Clara Schappe, Shirley Petroskey, and Jane Muich in addition to the Pastor who brought them all together in 1981, Father Robert Liebrecht. Your vision and leadership have changed lives and the landscape of our community.

Those of us who work, volunteer and support the Care Service are honored to follow in your footsteps as we dedicate a part of our lives to continuing your legacy of serving those who are most in need.



Holly and her three daughters were homeless and found themselves living in her parent's basement in the aftermath of a difficult divorce. This living arrangement had a negative impact on everyone.

When Holly came to the Care Service, her girls were struggling at school and their grades had begun to fall. Holly was overwhelmed and unable to see a way to a better life for her family.

After our assessment, Holly and her girls were selected to occupy a Care Service transitional home while her family worked toward long-term stability. We provided intensive case management to help Holly set and meet goals that would make a difference in their lives.

After almost a year, Holly and her girls became stable and have made significant progress toward self-sufficiency. The girls are succeeding in school, even making honor roll. They are involved in school activities and making friends. Although

Her parents did not want her and her children to live with them. Holly and her three daughters were homeless and found themselves living in her parent's basement in the aftermath of a difficult divorce.

they do not have money to enjoy many of the same experiences as their friends, Holly works hard to find free activities to explore as a family, like the library and area parks.

Holly has found peace in her new home and has made amends with her parents. She works full-time and loves her job, expressing to her social worker how rewarding it is. She is thankful that her hours allow her to spend weekends with her girls. With the Care Service, Holly learned to make a budget and has adhered to it. She has encountered a few setbacks, for example, when her van broke down. Her new



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budgeting skills helped her save up to purchase a replacement vehicle.

Holly reached many of the goals she set for herself and began to look for permanent housing. On the advice of her Social Worker, she applied for a Habitat home and other income-based housing options.

The Care Service transitional home served its purpose – to provide a place for Holly and her family to stabilize their lives, make and reach goals, and transform from a family in crisis to a family ready to begin a better future. The Care Service provided the resources and support she needed and Holly used them to create a successful transition for her family.

building cost. Your help and generosity in supporting this effort will help us serve Pantry clients with greater love and efficiency.

One of our future goals for this program is to provide a case manager to follow up with client progress. A case manager will be able to provide additional resources to make a difference in the lives of our clients, such as with budgeting concerns and nutrition. Additionally, we are working toward tracking measureable outcomes in order to indicate the level of success our clients achieve.



Timeline

1981 Father Robert Leibrecht assigned to establish Sts. Joachim and Ann Church.

Miriam Mahan appointed to ministry for advancing human rights; food and services provided to the poor from Miriam's kitchen and Clara Schappe's garage.

Care Service Founders: Father Leibrecht and five volunteers – Miriam, Clara, Shirley Petrosky, Jane Muich and Sandy Stetson.

First Care Service Adopt-A-Family event serves 25 families from St. Bridget of Erin in St. Louis.



1984 Care Services agrees to take 86 open cases from Willott Baptist Church. Began serving recipients from new Rectory garage. Moved out of Clara's garage and Miriam's kitchen.

1991 Dedicated Care Service building on Parish campus, built and donated by the residents of St. Charles County, including Pantry warehouse and two small offices. Miriam and Tom Cronin take lead roles in establishing the National Homeless Coalition, the Low Income Housing Coalition, the MASW Housing Task Force, the St. Louis Food Pantry Association, and the Walk for Hunger. **1992** Pelican Island under water. Care Service begins preparations for what was to come with future flooding

1995 Through the St. Charles County Disaster process and collaboration with 14 county agencies led by Crider, a land buy-out allowed for 1,400 households to be relocated out of the flood plain. Homes were repaired, destroyed or elevated. Families found new homes within St. Charles, Lincoln and Warren counties, never again to worry about high water. In addition, the town of Winfield in Lincoln County successfully relocated to high ground, directed by the Boone Economic Regional Center in Warrenton.



2001 Relocated the residents of Trio Mobile Home Community. Care Service approved by HUD to build 19 units for the poorest of the poor seniors in our community, St. Clare of Assisi/Warrenton Senior Village in Warrenton.

2004 Care Service hires its first employee.

2008 Silex under water. Care Service relocates 72 families to high ground, under direction of Boonslick Regional Planning Commission.

2011 Care Service becomes nationally accredited by the Council on Accreditation (COA).



2016 Implementation of Street Outreach Program; Food Pantry - extended hours to meet client needs, client choice format; Social Justice education. Miriam Mahan retires

1981 — 1982 — 1984 — 1986 — 1991 — 1993 — 1995 — 1996 — 2001 — 2003 — 2004 — 2005 — 2008 — 2009 — 2011 — 2015 — 2016

1982 Flood – St. Charles under water. Care Service partners with American Red Cross St. Charles to train 180 parishioners in disaster response and recovery.

1986 Under the direction of Father Leibrecht, the Care Service finishes Rectory basement to set up first official offices. Fall floods in the area and tornados in O'Fallon prompt Care Service to step up as a first-responder.

1993 Levee breaks up and down Missouri and Mississippi Rivers in St. Charles County and Winfield levee in Lincoln County. Care Service begins to mobilize volunteers, churches and organizations under the direction of American Red Cross. Care Service establishes Project Recovery and case manages 4,300 families affected by massive disaster, in partnership with 14 agencies, the City of St. Charles, Chambers of Commerce, and Crider Health Services.

1996 Expansion of Care Service building on Parish campus, donated and built by the generous community of St. Charles County.

2003 Care Service is incorporated as a 501(c)3 nonprofit organization.

2005 Hurricane Katrina. Care Service contracted by UMCOR to case manage 2,200 households. Families relocated to 20 counties within the State of Missouri; most returned home or moved to Houston, Texas. Dedication of St. Clare of Assisi/Warrenton Senior Village.

2009 Care Service purchases Church of the Shepherd at 4116 McClay Road in St. Charles and relocates. Lincoln County office opens. Care Service pilots Rapid Rehousing program in St. Charles, Lincoln, and Warren counties.

2015 Re-Accreditation. December Floods.



2016 Volunteer Hours

2016 Volunteer Hours

2016 Staff

Miriam Mahan,
Executive Director (Jan-July)

Jack Lipin,
Executive Director (July-Dec)

Kathy Henderson,
Director of Operations

Mary Reynolds,
Director of Finance

Pam Struckhoff,
Director of Program Services

Karen Grant,
Director of Development

Amy Armour

Tim Dorn

Jessica Drier

Jamie Felock

Laura Free

Kimberly Hewlett

Jackie Hoener

Jan Hooker

Vicki Johnson

Elizabeth Kincaid

Glenn Korando

Jack Lawler

Emily Mainieri

Missy Naumann

Sandy Pratte

Dana Puckett

Veronica Ramirez

Linda Reichmuth

Ben Ricker

Carolyn Ring

Michelle Ritter

Sherry Saunders

Laura Steinhoff

Yvonne Tihen

Brishae Turner

Christina Utley

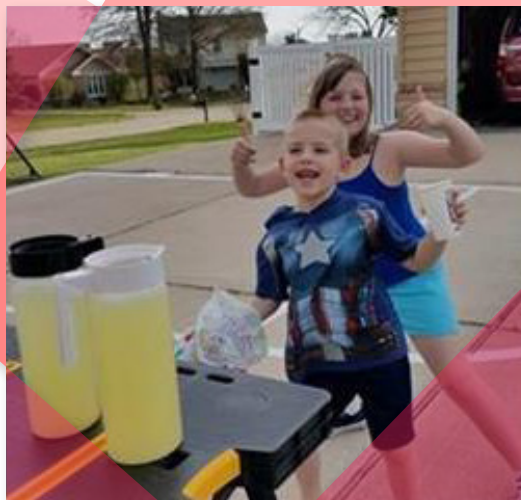
Linda Yates

Andre Wise

Volunteers*	Description of Labor	Volunteer Hours Worked	In-Kind Value @ \$15.00 an hour
Volunteer Staff	Direct Service Hours Recorded	22,914	\$343,710
Community Support**			
Students	Food Drives, Read to Feed, & Contribution Drives	26,000	\$390,000
Service Clubs	Various Clubs, Knights of Columbus, Lions Club, Kiwanis, Rebuild St. Charles	13,000	\$195,000
Adopters	Families that support Adopt-A-Family	5,030	\$75,450
Corporate	Entities that assemble food baskets and Adopt-A-Family contributions	8,000	\$120,000
Churches	Special Drives and Service project support	6,000	\$90,000
Total		80,944	\$1,214,160

* A portion of in-kind hours of labor are not included in total revenue for 2016

** In addition, Sts. Joachim and Ann Care Service estimates that additional service hours are provided through community support organizations that promote the success of our mission.



Clients Served

Clients Served by Zip Code

Zip Code	Individuals	Households
St. Charles County		
63301	1,236	471
63303	431	176
63304	307	106
63332	2	1
63341	36	14
63348	11	4
63366	720	248
63367	49	21
63368	222	85
63373	18	9
63376	741	295
63385	456	140
63386	224	114
Total	4,453	1,684
Lincoln County		
63343	116	33
63347	79	28
63362	166	56
63369	21	7
63377	15	7
63379	575	182
63389	138	40
Total	1,108	356
Warren County		
63349	81	23
63357	9	6
63378	4	1
63380	10	3
63381	8	3
63383	233	86
63390	243	69
Total	588	191
Other Counties	2	1
Total Served	6,151	2,232
<i>Assistance by zip code is based on a self report.</i>		

Thanks to You...

\$10 bought a hat and pair of gloves for a child who would normally go without

\$25 bought a backpack stocked with everyday necessities like toothpaste, soap, and shampoo

\$30 bought a warm sleeping bag for those who call the street their home

\$40 bought a tent to shield the homeless from the outside elements

\$60 bought gas to allow a parent transportation for two weeks



Clients Served

Assistance by Program

Program*	Households	Individuals
Housing	1,080	2,893
Children & Family Development	408	747
Food	534	1,488
Adopt-A-Family	556	1,919
Street Outreach	86	86
Workforce Development**	49	**49
Disaster Recovery	380	760

* The families that we assist are often served through more than one program. The numbers shown in the Assistance by Program Table represent unduplicated services within each program but a duplication of services may exist between programs.

** Refers to the number of individuals that were certified in Workforce Development and received extensive services to assist in improving their skills to find employment. There were 17 more individuals who received minimal services that were not included in this count but were provided some counseling, referrals/resources, and job leads.

Our Food Pantry served 534 unduplicated households resulting in 6,301 food distributions throughout 2016.

In addition to serving 556 families in our Adopt-A-Family program, we also assisted several other agencies throughout St. Charles, Lincoln, Warren and St. Louis Counties by donating new clothes and gifts for their clients in need during the holiday season. This reached approximately another 170 households.

2,873 unduplicated children were served across all of our programs in 2016.

\$180 bought a mattress and frame to help a family transition to permanent housing

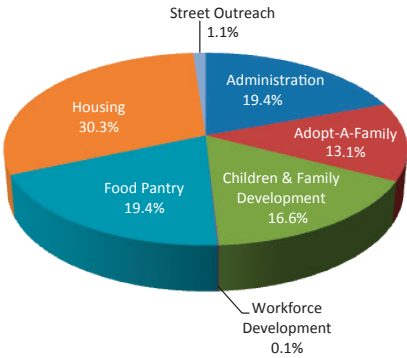
\$325 paid for temporary shelter for one week at a motel

\$750 paid for rent assistance for one month for a family trying to get back on their feet

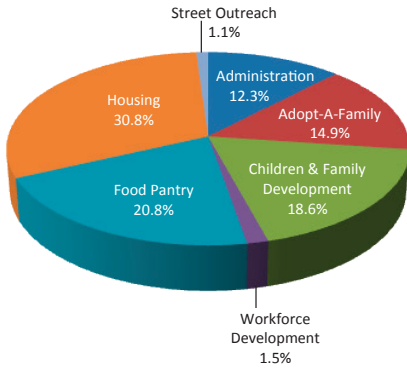
Thank You!

Revenue & Disbursements

2016 Revenue by Category



2016 Disbursements by Category



Category	Revenue	% to Total	Disbursements	% to Total
Administration	\$637,762	19.4%	\$381,346	12.3%
Adopt-A-Family	\$430,352	13.1%	\$462,402	14.9%
Children & Family Development	\$543,899	16.6%	\$578,604	18.6%
Workforce Development	\$3,000	.1%	\$47,207	1.5%
Food Pantry	\$635,677	19.4%	\$649,179	20.8%
Housing	\$994,957	30.3%	\$956,913	30.8%
Street Outreach	\$37,461	1.1%	\$33,120	1.1%
Total	\$3,283,108	100.0%	\$3,108,771	100.0%

Amounts include In-Kind gifts and exclude Capital Expansion campaign revenues of \$6,550 and disbursements of \$16,294. Administration includes Operations and Fundraising.



Revenue by Contribution Type

Cash Revenues	
Public Grants	\$1,171,849
Private Grants	\$387,343
Donations	\$575,609
Events/Community Fund Raising	\$91,832
Other Income	\$12,089
Total Cash Revenues	\$2,238,722

In-kind Contributions	
Goods	\$809,432
Labor	\$192,285
Professional Service	\$49,219
Total In-kind Contributions	\$1,050,936
Total	\$3,289,658

Financial Position	2016	2015
Total Assets	\$2,428,796	\$2,336,921
Total Liabilities	\$520,568	\$593,285
Total Net Assets	\$1,908,228	\$1,743,636

Statement of Functional Expenses Per 990 Tax Return

	2016	% of Total	2015	% of Total
Program Expenses	\$2,494,759	86.6%	\$2,445,730	87.6%
Management & General Exp	\$325,250	11.3%	\$293,528	10.5%
Fundraising Expenses	\$59,917	2.1%	\$51,986	1.9%
Total Expenses	\$2,879,926	100%	\$2,791,244	100%

Supporters & Contributors

Federal, State, Local Government

Boonslick Regional Planning
Central County Fire & Rescue
City of Cottleville
City of O'Fallon
City of O'Fallon Code Enforcement
City of O'Fallon Community Development
City of St. Charles
City of St. Charles Code Enforcement
City of St. Charles Community Development
City of St. Peters
City of St. Peters Code Enforcement
City of St. Peters Community Development
City of Troy
City of Winfield
City of Elsberry
City of Weldon Spring
City of Wentzville
Community & Children's Resource Board of St. Charles County (CCRB)
Cottleville Fire Protection District
County of Warren
Department of Economic Development – Workforce Development
Department of Housing and Urban Development
Department of Social Services – Family Support Division
Gateway Combined Federal Campaign
Lincoln County Resource Board (LCRB)
Lincoln County Government
Lincoln County Health Department
Missouri Association for Workforce Development (MAWD)

Missouri Career Center
Missouri Department of Corrections, Probation & Parole (Districts 17 & 38)
Missouri Department of Social Services
Missouri Division of Vocational Rehabilitation
Missouri Division of Workforce Development
Missouri Housing Development Commission
Missouri Housing Trust Fund
St. Charles County Code Enforcement
St. Charles County Ambulance District
St. Charles County Community Assistance Board (CAB)
St. Charles County Department of Community Health and the Environment
St. Charles County Department of Workforce Development
St. Charles County Fire & Rescue
St. Charles County Government
St. Charles County Sheriff's Department
United States Post Office

Corporations, Foundations & Local Businesses

ABC Daycare
Acropolis Investment Management, LLC
Aldi
Allegiant Pathologists, LLC
Ameren Missouri
Amgen PAC – Match Gift Program
Annual Catholic Appeal
Ascension Health
Assistance Home Care
Austin Machine, Inc.
Barnes - Jewish St. Peters Hospital/
Progress West Hospital

Baue Funeral Homes
Beck Elder Law Firm P.C.
Bill's Body Shop
BMO Harris Bank
Boeing Company Matching Gift Program
Boeing Employees Community Fund
Botz, Deal & Company, P.C.
Buskin Construction
Cardinals Care Foundation
Carrollton Bank
CCL Label
Century Dodge Chrysler Jeep
Champions Sports Management, Inc.
Christian Brothers Automotive
Christian Foods
CITI Community Development
Clarkson Eye Care Foundation
Coldwell Banker – The Susie O. Johnson Team
Collins and Hermann, Inc.
Commerce Bancshares Foundation
Commerce Bank
Community News
Conover Office Products
Costco
Covidien Matching Gift Program
Craftsmen Trailer, LLC
Cuivre River Electric Community Trust
Cuivre River Electric Cooperative
Culver's of St. Charles
Curves
Dan Dowling Insurance Agency
Dana Brown Charitable Trust
Daniel's Farm and Greenhouse
Daughters of Charity Foundation
Dierbergs
Doeren Drywall
Dollar General

Donald E. Thompson Charitable Foundation

Edward Jones – Karen Schneider

Elsevier, Inc.

Emerson Charitable Trust

Enterprise Bank & Trust

Excel Physical Therapy

Fair Market, Inc.

Fidelity Charitable Gift Fund

Fit 4 Me Foods

Gateway Garage Door Co.

Heritage Dental

Home Depot

Hunn & Sons Auto Sales

Hutchens – Stygar Funeral Services

Hye-Dra-Cyl, LLC

ICON Management Services

Inkwell Printing

Innovative Construction & Roofing

James P. Devereux, CPA

John and Mary Jane Lee Charitable Foundation

John J. Smith Masonry Company

Joseph R. Briscoe, Attorney at Law

Kar Tech

Kelley Real Estate, Inc.

Krey Distributors

Larry's Tools

Laser Engraved Products

Lazy J, LLC

Lincoln County Medical Center

LMI Aerospace

Lutheran Foundation

Macy's

Mallinckrodt Pharmaceuticals

MasterCard Matching Gift Program

Merck Foundation - Partnership for Giving

Mercy

Mercy Clinic – St. Charles County Pediatrics

Mid America Property Partners

Mid Towne IGA

Missouri American Water

Moon Accounting

Pfizer Matching Gift Program

Phillips 66 Matching Gift Program

Rabo AgriFinance

Raven Industries

Raymond and Grace Harmon Foundation

Realtors Housing Assistance Fund

River City Catering

Sauer Heating and Cooling

Schnucks Markets, Inc.

Scotttrade Charitable Giving

Shop N Save

Smile Design Dental Center

SSM St. Joseph Health Center

SSM St. Joseph Hospital /St. Joseph Hospital West

St. Charles Farm Bureau

St. Louis Lions Soccer Club

St. Louis Review

St. Mary's Institute of O'Fallon

St. Peters Dance Studio

Stifel Investment Services – Mark Riordan

Suburban Journals Old Newsboys Day Fund for Children

Tony Glavin Soccer Club

United Way of Greater St. Louis – one-time grant

Valenti's Market

Vatterott Foundation

Vette's Restaurant

Walgreens

Walmart Foundation

Wells Fargo

Wiese Planning & Engineering, Inc.

Winning Technologies, Inc.

Community Organizations

Ambassadors of Harmony

American Legion – Post 312, St. Charles

American Roadhouse Car Club

Ancient Order of Hibernians – St. Charles County Division 1

Boy Scouts of America

Cottleville – Weldon Spring Chamber of Commerce

Designing Women Sew-ciety

Epsilon Sigma Alpha Service Organization

Girl Scouts of Eastern Missouri

Greater St. Charles County Chamber of Commerce

iX, Inc.

JASSS

Kiwanis Club Harvester

Kiwanis Club O'Fallon

Kiwanis Club St. Charles

Kiwanis Club Wentzville

Knights of Columbus All Saints

Knights of Columbus Cottleville

Knights of Columbus Dardenne

Knights of Columbus Harvester

Knights of Columbus Ladies Auxiliary 7198

Knights of Columbus St. Charles

Knights of Columbus St. Paul

Knights of Columbus Pezold Council

Lions Club – Harvester

Lions Club – St. Charles

Loyal Order of the Squirrels

Mechanical Contractors of Eastern Missouri

Missouri Jobs with Justice

O'Fallon Chamber of Commerce

Optimists Club Harvester

Optimists Club Mid Rivers

Optimists Club St. Charles

Plumbers & Pipefitters Local 562

Red Hat Club

RHO CHI ESA

Rotary Club, St. Peters

Rotary Club, Troy

Rotary Club, Weldon Spring/Cottleville

Sisters of the Most Precious Blood – O'Fallon

Society of St. Vincent De Paul

Sons of the American Legion Post #313

Supporters & Contributors

State Guard of Honor 8
 St. Ann Ladies' Club
 St. Charles American Legion
 St. Charles County Association of Realtors
 St. Charles County Democratic Central Committee
 St. Charles County Republican Central Committee
 St. Charles County Pachyderms
 St. Charles Jaycees
 St. Charles Junior Service League
 St. Charles Sunrise Rotary Club
 St. Cletus Seniors
 St. Elizabeth Ann Seton 50+ Club
 St. Elizabeth RCIA
 St. Louis Association of Realtors
 St. Mary's Institute of O'Fallon
 St. Peters Community Arts Center
 St. Peters American Legion Post #313
 St. Peters Jaycees
 Sts. Joachim and Ann Athletic Assn.
 St. Joachim Men's Club
 Sts. Joachim and Ann Teen Ministry
 St. Joseph Cottleville Men's Club
 Shriners Hospitals for Children
 Stitches for Life
 The Elks Club
 Troy Chamber of Commerce
 Veterans of Foreign Wars
 Vietnam Veterans of America, Inc.
 Vision St. Charles County Leadership
 Wentzville Community Club
 Western St. Charles County Chamber of Commerce
 Zonta Club of St. Charles

Schools and Churches

Academy of the Sacred Heart
 All Saints Church and School
 Archdiocese of St. Louis
 Archdiocese of St. Louis – Office of Youth Ministry

Assumption Parish
 The Art Institute of St. Louis – St. Charles
 Barat Academy
 Calvary Baptist Church
 Calvary Church
 Campbell Montessori School
 Center for Spiritual Living
 Chaminade Preparatory School
 Christ's Church – St. Peters
 Church of Latter Day Saints
 Church of the Immaculate Heart of Mary
 Church of the Sacred Heart – Troy
 Church of the Sacred Heart – Elsberry
 Church of the Shepherd
 City of St. Charles School District
 Dardenne Presbyterian Church
 DeSmet Jesuit High School
 Duchesne High School
 Elsberry School District
 Fairmount General Baptist Church
 Faith United Methodist Church
 First Assembly of God – St. Charles
 First United Methodist Church
 Fort Zumwalt School District
 Francis Howell School District
 Good Shepherd United Church of Christ
 Grace Presbyterian Church
 Greenbriar Montessori School
 Harvester Christian Church
 Hope Lutheran Church
 Immanuel Lutheran Church
 Immaculate Conception Church – Dardenne Prairie
 Immaculate Conception Church – Old Monroe
 Lewis & Clark Career Center
 Life Spring Community Church
 Lincoln County School Districts
 Lindenwood University

Maryville University
 Messiah Lutheran Church and Circle of Care Ministry
 Mid Rivers Christian Church
 O'Fallon Christian Church
 Orchard Farm Baptist Church
 Orchard Farm School District
 Shallom Fellowship
 Silex School District
 St. Barnabas Church
 St. Charles Borromeo Church
 St. Charles City School District
 St. Charles Community College
 St. Charles First Assembly of God
 St. Charles Presbyterian Church
 St. Cletus Church
 St. Dominic High School
 St. Elizabeth Ann Seton Church
 St. Elizabeth/St. Robert Regional School
 St. Gianna Parish
 St. John United Church of Christ
 St. Joseph Church and School – Cottleville
 St. Patrick Church and School
 St. Paul Church and School
 St. Peter School
 St. Robert Bellarmine Church
 St. Stephens United Methodist Church and Youth Group
 St. Theodore Church
 Sts. Joachim & Ann Church
 Sts. Joachim & Ann School
 Trinity Episcopal Church
 Troy School District
 United Church of Christ
 United Methodist Church of the Shepherd
 Warren County School District
 Wentzville School District
 Wentzville United Methodist Church
 Winfield First Baptist Church
 Winfield School District

Wright City School District
Zion Lutheran School

Partnering Agencies

Agape Ministry of Warren County
American Cancer Society
American Red Cross – St. Charles
Beyond Housing
Big Brothers, Big Sisters
Birthright
Bread for Life
Bridgeway Behavioral Health
Bridgeway Counseling Service
Bridgeway Women's Center
Camp Avery – Lincoln County
Cardinal Ritter Senior Services
Catholic Charities Community Services
Catholic Family Services
CenterPointe Hospital
CHADS Coalition
The Child Center
Community Closet
Community Council of St. Charles County
Community Living, Inc.
Community Opportunities – Lincoln County
Compass Health Network
Connections for Success/Dress for Success
Crisis Nursery
Delta Center for Independent Living
Department of Social Services – Family Support Division
Developmental Disabilities Resource Board (DDRB)
Emmaus Homes
Equal Housing Opportunity Council (EHOC)
Family Advocacy and Community Training (FACT)
Family Resource Center
First Steps (DESE)
Friends In Serving Him (FISH)
Habitat for Humanity – St. Charles
HealthCare USA (MO Health Net)
Hope Ministries
Love in the Name of Christ (LINC)

Lutheran Senior Services
Mary Martha Thrift Store
MERS Goodwill
Midwest Area Agency on Aging
Ministerial Alliance of Troy
Neighbor Helping Neighbor
North East Community Action Corporation (NECAC)
Nurses for Newborns
OASIS Food Pantry
Our Lady's Inn
Paraquid
Parents as Teachers
Powell Terrace Baptist Food Pantry
Preferred Family Healthcare
Presbyterian Children's Homes and Services
Project 180: Reentry
Rebuilding Together St. Louis
Restore St. Charles
Salvation Army
Sharing Shed
Shriners Hospital
SSM Hospice and Home Care Foundations

St. Charles City-County Library Foundation
St. Charles Humane Society Pet Pantry
St. Charles, Lincoln, Warren Continuum of Care (COC)
St. Louis Food Bank
St. Louis HELP – Health Equipment Lending Program
St. Louis Food Search
St. Louis Home Repair Network
St. Patrick Center – Supportive Services for Veteran Families
UMCOR- United Methodist Committee on Relief
United Services for Children
University of MO Extension Center
Volunteers in Medicine – Lake St. Louis
Volunteers in Medicine – St. Charles
We Love St. Charles
Youth in Need/Head Start
YWCA – Woman's Place



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